

## Issue Brief – Risk Management ISF – Fees

NUMBER CFAS-06-10

FY 2006 Current	FY 2007 Proposed	Difference	FY 2007 # Units	Revenue Change
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### SUMMARY

In accordance with UCA 63-38-3.5, the following fees are proposed for the services of the Division of Risk Management in FY 2007.

#### **Liability Premiums**

Administrative Services	367,094.00	349,900.00	(17,194.00)
Agriculture	57,509.00	46,000.00	(11,509)
Alcoholic Beverage Control	40,144.00	48,200	8,056.00
Attorney General's Office	121,923.00	97,500.00	(24,423.00)
Auditor	11,945.00	9,600.00	(2,345.00)
Board of Pardons	10,557.00	10,600.00	43.00
Capitol Preservation Board	9,815.00	7,900.00	(1,915.00)
Career Service Review Board	611.00	600.00	(11.00)
Commerce	64,832.00	66,200.00	1,368.00
Commission on Criminal and Juvenile Justice	4,779.00	4,800.00	21.00
Community and Economic Development	92,182.00	73,700.00	(18,482.00)
Corrections	846,003.00	691,700.00	(154,303.00)
Courts	412,547.00	330,000.00	(82,547.00)
Crime Victims Reparation	3,261.00	3,300.00	39.00
Deaf and Blind School	51,391.00	51,400.00	9.00
Education	183,982.00	220,800.00	36,818.00
Environmental Quality	122,466.00	98,000.00	(24,466.00)
Fair Park	16,069.00	15,000.00	(1,069.00)
Financial Institutions	13,548.00	11,900.00	(1,648.00)
Governor	19,890.00	23,900.00	4,010.00
Governor's Office of Planning and Budget	17,733.00	21,200.00	3,467.00
Health	308,057.00	272,900.00	(35,157.00)
Heber Valley Railroad	20,000.00	20,000.00	0.00
House of Representatives	9,914.00	7,900.00	(2,014.00)
Human Resource Management	24,812.00	19,900.00	(4,912.00)
Human Services	829,801.00	685,200.00	(144,601.00)
Labor Commission	35,165.00	28,100.00	(7,065.00)
Insurance	20,560.00	24,700.00	4,140.00
Legislative Analyst	6,668.00	5,400.00	(1,268.00)
Legislative Auditor	6,375.00	5,100.00	(1,275.00)

	FY 2006 Current	FY 2007 Proposed	Difference	FY 2007 # Units	Revenue Change
Legislative Printing	2,678.00	2,700.00			22.00
Legislative Research	16,337.00	13,100.00			(3,237.00)
National Guard	51,346.00	57,800.00			6,454.00
Natural Resources	388,320.00	310,700.00			(77,620.00)
Navajo Trust Fund	2,242.00	2,200.00			(42.00)
Public Safety	419,965.00	359,200.00			(60,765.00)
Public Service Commission	11,812.00	9,500.00			(2,312.00)
School and Institutional Trust Lands	26,410.00	21,100.00			(5,310.00)
Senate	6,272.00	5,000.00			(1,272.00)
Tax Commission	177,805.00	142,200.00			(35,605.00)
Treasurer	8,417.00	6,700.00			(1,717.00)
Utah Comm Network (UCAN)	11,109.00	10,000.00			(1,109.00)
Workforce Services	362,648.00	334,600.00			(28,048.00)
Transportation	2,112,000.00	2,320,000.00			208,000.00
Board of Regents	32,862.00	30,200.00			(2,662.00)
College of Eastern Utah	35,974.00	29,600.00			(6,374.00)
Dixie College	57,848.00	46,300.00			(11,548.00)
Salt Lake Community College	156,908.00	167,200.00			10,292.00
Snow College	31,507.00	37,800.00			6,293.00
Southern Utah University	95,682.00	87,000.00			(8,682.00)
UCAT/Bridgerland	11,295.00	9,600.00			(1,695.00)
UCAT/Davis ATC	12,207.00	12,200.00			(7.00)
UCAT/Ogden Weber	11,791.00	13,000.00			1,209.00
UCAT/Uintah ATC	4,995.00	5,000.00			5.00
UCAT/Salt Lake Tooele	2,589.00	2,600.00			11.00
UCAT/Dixie	1,030.00	1,000.00			(30.00)
UCAT/Mountainlands	2,882.00	2,900.00			18.00
UCAT/Southeast	1,205.00	1,200.00			(5.00)
UCAT/Southwest	2,078.00	2,100.00			22.00
University of Utah	1,859,449.00	1,630,900.00			(228,549.00)
Utah State University	544,015.00	435,200.00			(108,815.00)
Utah Valley State College	187,315.00	196,600.00			9,285.00
Weber State University	240,988.00	207,200.00			(33,788.00)
School Districts	4,785,000.00	4,446,000.00			(339,000.00)
Subtotal, Liability Premiums					<b>(1,194,814.00)</b>

	FY 2006 Current	FY 2007 Proposed	Difference	FY 2007 # Units	Revenue Change
<b>Property Premiums</b>					
Property premiums are based on the most recent property values and actual amount of property covered. Premiums may fluctuate if property values or coverage change.					
Alcoholic Beverage Control	21,541.00	23,500.00			1,959.00
Agriculture	1,999.00	2,200.00			201.00
Attorney General	818.00	900.00			82.00
Board of Pardons	30.00	100.00			70.00
Capitol Preservation Board	119,468.00	130,200.00			10,732.00
Commission on Criminal Juvenile Justice	115.00	100.00			(15.00)
Draper Prison	102,753.00	112,000.00			9,247.00
Gunnison Prison	31,537.00	34,400.00			2,863.00
Corrections Department	6,775.00	7,400.00			625.00
Courts	8,716.00	9,500.00			784.00
Crime Victims Reparations	91.00	100.00			9.00
Administrative Services Executive Director's Office	43.00	100.00			57.00
Fleet Operations	2,077.00	2,300.00			223.00
Purchasing	11,993.00	13,100.00			1,107.00
Archives	5,044.00	5,500.00			456.00
Information Technology Services	50,339.00	54,900.00			4,561.00
Facilities Construction and Management	223,654.00	243,800.00			20,146.00
Finance	377.00	400.00			23.00
Administrative Rules	20.00	100.00			80.00
Human Resource Management	83.00	100.00			17.00
Arts	16,998.00	18,500.00			1,502.00
Travel	541.00	600.00			59.00
History	8,017.00	8,700.00			683.00
Department of Community and Economic Development	170.00	200.00			30.00
Library	8,571.00	9,300.00			729.00
Commerce	392.00	400.00			8.00
Workforce Services	11,888.00	13,000.00			1,112.00
Health	6,984.00	7,600.00			616.00
Environmental Quality	6,038.00	6,600.00			562.00
DNR Executive Director's Office	2,559.00	2,800.00			241.00
Forestry, Fire and State Lands	8,178.00	8,900.00			722.00
Parks and Recreation	138,713.00	151,200.00			12,487.00
Wildlife Resources	106,235.00	115,800.00			9,565.00
Water Resources	1,740.00	1,900.00			160.00
Oil, Gas and Mining	609.00	700.00			91.00

	FY 2006 Current	FY 2007 Proposed	Difference	FY 2007 # Units	Revenue Change
Utah Geological Survey	746.00	800.00			54.00
Water Rights	737.00	800.00			63.00
Transportation	298,896.00	325,800.00			26,904.00
DOT Aeronautical Operations	3,527.00	3,800.00			273.00
School for the Deaf and Blind	6,011.00	6,600.00			589.00
Board of Education	8,446.00	9,200.00			754.00
Financial Institutions	53.00	100.00			47.00
Governor's Office	154.00	200.00			46.00
Governor's Office of Planning and Budget	161.00	200.00			39.00
Human Services Department	8,046.00	8,800.00			754.00
Youth Corrections	19,286.00	21,000.00			1,714.00
Developmental Center	36,389.00	39,700.00			3,311.00
State Hospital	29,181.00	31,800.00			2,619.00
Labor Commission	215.00	200.00			(15.00)
Insurance	129.00	100.00			(29.00)
Senate	88.00	100.00			12.00
House of Representatives	183.00	200.00			17.00
Legislative Auditor	34.00	100.00			66.00
Legislative Fiscal Analyst	24.00	100.00			76.00
Legislative Research/General Council	95.00	100.00			5.00
Legislative Printing	67.00	100.00			33.00
National Guard	37,843.00	41,200.00			3,357.00
Camp Williams	31,425.00	34,300.00			2,875.00
Public Safety	9,486.00	10,300.00			814.00
Public Service Commission	23.00	100.00			77.00
School and Institutional Trust Lands	512.00	600.00			88.00
Treasurer	39.00	100.00			61.00
Utah State Auditor	81.00	100.00			19.00
Utah State Tax Commission	7,807.00	8,500.00			693.00
Heber Valley Railroad	8,401.00	9,200.00			799.00
Navajo Trust Fund	1,854.00	2,000.00			146.00
Utah Communication Network (UCAN)	3,254.00	3,500.00			246.00
Fair Park	34,528.00	37,600.00			3,072.00
Board of Regents	1,017.00	1,100.00			83.00
College of Eastern Utah	60,934.00	66,400.00			5,466.00
Dixie College	56,445.00	61,500.00			5,055.00
Salt Lake Community College	129,170.00	140,800.00			11,630.00
Snow College	87,236.00	95,100.00			7,864.00

	FY 2006 Current	FY 2007 Proposed	Difference	FY 2007 # Units	Revenue Change
Southern Utah University	96,720.00	105,400.00			8,680.00
UCAT/Bridgerland ATC	16,297.00	17,800.00			1,503.00
UCAT/Davis ATC	12,909.00	14,100.00			1,191.00
UCAT/Dixie	202.00	200.00			(2.00)
UCAT/Mountainlands	651.00	700.00			49.00
UCAT/Ogden/Weber ATC	17,676.00	19,300.00			1,624.00
UCAT/Uintah Basin ATC	3,777.00	4,100.00			323.00
UCAT/Salt Lake Tooele ATC	673.00	700.00			27.00
University of Utah	1,020,292.00	1,112,100.00			91,808.00
Fort Douglas	68,464.00	74,600.00			6,136.00
Utah State University	645,482.00	703,600.00			58,118.00
Utah Valley State College	137,977.00	150,400.00			12,423.00
Weber State University	133,355.00	145,400.00			12,045.00
School Districts	4,342,039.00	4,732,800.00			390,761.00
Subtotal, Property Premiums					<b>746,157.00</b>

**Automobile/Physical Damage Premiums**

The division proposes to increase the automobile value limits from \$20,000 to \$35,000.

Public Safety rate for value less than \$35,000 (per vehicle)	175.00	175.00			(300.00)
Higher Education rate for value less than \$35,000 (per vehicle)	125.00	125.00			(5,400.00)
Other state agency rate for value less than \$35,000 (per vehicle)	150.00	150.00			(10,000.00)
School bus rate (per vehicle)	100.00	100.00			
School district rate for value less than \$35,000 (per vehicle)	50.00	50.00			(19,300.00)
Rate for value more than \$35,000 (per \$100 of value)	0.80	0.80			
State agency and higher education rate for other vehicles or related equipment such as trailers, etc. (per vehicle)	75.00	75.00			
School district rate for other vehicles or related equipment such as trailers, etc. (per vehicle)	50.00	50.00			
Standard deductible (per incident)	500.00	500.00			
Subtotal, Automobile Physical Damage					<b>(35,000.00)</b>

**Workers Compensation Rates**

UDOT	2.01%	2.01%
State (except DOT)	0.86%	0.86%

**Course of Construction Premiums**

Rate per \$100 of value – charged for half of a year	0.053	0.053
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**Charter Schools**

Liability (\$2 million coverage)		
Cost per student, \$1,000 minimum	18.00	18.00
Property (\$1,000 deductible per occurrence)		

	FY 2006 Current	FY 2007 Proposed	Difference	FY 2007 # Units	Revenue Change
Cost per \$100 in value, \$100 minimum	0.10	0.10			
Comprehensive/Collision (\$500 deductible per occurrence)					
Cost per year per vehicle	150.00	150.00			
Employee Dishonesty Bond, per year	250.00	250.00			
<b>Miscellaneous Adjustments</b>					
The division requests authority to make rate adjustments to correct minor issues it identified in the past year. These include inconsistencies in the property database and unanticipated changes in valuation (particularly in higher education)					
Judicial Branch					(300.00)
Capitol Preservation Board					(1,200.00)
Department of Administrative Services					(4,500.00)
Navajo Trust Administration					700.00
Department of Public Safety					500.00
Utah National Guard					5,700.00
Department of Human Services					(6,100.00)
Board of Education					100.00
Department of Corrections					40,300.00
Department of Environmental Quality					1,800.00
Natural Resources					(10,600.00)
Alcoholic Beverage Control					4,600.00
Community and Culture					500.00
Utah Department of Transportation					34,700.00
Higher Education					(49,800.00)
Non-State Entities					(7,700.00)
Subtotal, Miscellaneous Adjustments					<b>8,700.00</b>
Total Division					<b>(474,900.00)</b>